

Good News Welfare Society's
ARTS & COMMERCE FIRST GRADE COLLEGE,
KALGHATGI - 581 204, KARNATAKA STATE

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Principal, Associate Professor

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3.1 Expenditure excluding salary component year wise during the last five years (INR in lakhs)

This is to certify that, following is the extract of total expenditure excluding salary during the assessment period.

2021-22	2020-21	2019-20	2018-19	2017-18
10.10641.05	11.24011.00	9.86248.40	9.86570	14.05081.70

4.1.2 Percentage of expenditure for infrastructure development and augmentation excluding salary during the last five years

Following is extract of expenditure incurred for the augmentation of Infrastructure.

2021-22	2020-21	2019-20	2018-19	2017-18
1.52476	1.33773.00	2.16479.00	1.65287.00	5.94924.00

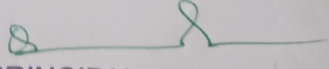
4.4.1 Percentage expenditure incurred on maintenance of physical facilities and academic support facilities excluding salary component, during the last five years (INR in Lakhs)

Following is the extract of expenditure incurred on Academic and Physical Maintenance during the last five years.

Year	Expenditure on		Total Rs.
	Academic Maintenance	Physical Maintenance	
2021-22	3.72431.05	4.85734.00	8.58165.05
2020-21	5.03955.73	4.87011.00	9.90966.73
2019-20	4.57909.40	3.11860.00	7.69769.4
2018-19	5.00714.00	3.20570.00	8.21284.00
2017-18	4.46220.70	3.63937.00	8.10157.70



Principal


PRINCIPAL

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